

ACTIVITIES / INPUTS	UNIT	QUANTITIES PER PLANNING PERIOD				
		JAN	FEB	MARC	APRIL	MAY
<b>1 Contract Hardware</b>						
<i>FEES AND DIRECT EXPENSES</i>						
<i>Fees</i>	<b>Person/Month</b>	2			1.5	
<i>Daily Support Allowances</i>	<b>Calendar Day</b>				15	
<i>EQUIPMENT AND MATERIALS</i>						
<i>Office Space</i>	<b>Month</b>	1	1	1	1	
<i>Consumables</i>	<b>Month</b>	1	1	1	1	
<i>2.4.....</i>						
<b>SUB-TOTAL COST</b>						
<b>2 Contract Software</b>						

2.1.....						
2.2.....						
2.3.....						
2.4.....						




**LAUNCH  
TENDER**

**NEGOTIAT  
E**